



# MARULENG MUNICIPALITY

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MOPANI DISTRICT

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## ADJUSTMENT BUDGET/ IDP 2023/24 COUNCIL RESOLUTION

On the 27<sup>th</sup> of February 2024 Council of Maruleng Local Municipality met at Maruleng Council Chamber to consider the adjustment budget and Integrated Development Plan (IDP) of the municipality for the financial year 2023/24, the resolution number for the adjustment budget and IDP is SC01/02/2024. The Council adopted the following resolutions:

- The Council of Maruleng Local Municipality, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) tabled and adopts:
  - The adjustment budget/ IDP of the municipality for the financial year 2023/24 and the multi-year and single-year capital appropriations.
    - Budgeted Financial Performance (revenue and expenditure by standard classification)
    - Budgeted Financial Performance (revenue and expenditure by municipal vote)
    - Budgeted Financial Performance (revenue by source and expenditure by type)
    - Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source.

Maruleng Local Municipality 2023/24 adjustment Budget and MTREF

- The financial position, cash flow budget, cash-backed reserve/accumulated surplus, Assets management and basic service delivery targets are approved as set out in the following tables:
  - Budgeted Financial Position
  - Budgeted Cash Flow
  - Cash backed reserves and accumulated surplus reconciliation
  - Asset management
  - Basic service delivery measurement

Signed by

Council Secretary

signed by

Speaker of Council