



MARULENG MUNICIPALITY

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MOPANI DISTRICT

ANNUAL BUDGET/ IDP, BY LAWS, BUDGET RELATED POLICIES, MSCOA ROAD MAP 2025/26 COUNCIL RESOLUTION

On the 29th of May 2025 Council of Maruleng Local Municipality met at Maruleng Council Chamber to consider the final annual budget, Integrated Development Plan and MSCOA Road Map of the municipality for the financial year 2025/26, the resolution number for the final annual budget, IDP and MSCOA Road map is SC04/05/2025. The Council adopted the following resolutions:

- The Council of Maruleng Local Municipality, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) tabled and adopts:
 - The final annual budget/ IDP of the municipality for the financial year 2025/26 and the multi-year and single-year capital appropriations.
 - Budgeted Financial Performance (revenue and expenditure by standard classification)
 - Budgeted Financial Performance (revenue and expenditure by municipal vote)
 - Budgeted Financial Performance (revenue by source and expenditure by type)
 - Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source.

Maruleng Local Municipality 2025/26 annual Budget and MTREF

- The financial position, cash flow budget, cash-backed reserve/accumulated surplus, Assets management and basic service delivery targets are approved as set out in the following tables:
 - Budgeted Financial Position
 - Budgeted Cash Flow
 - Cash backed reserves and accumulated surplus reconciliation
 - Asset management
 - Basic service delivery measurement

Signed by

Council Secretary

signed by

Speaker of Council