



# MARULENG MUNICIPALITY

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MOPANI DISTRICT

## DRAFT BUDGET AND IDP 2026/27 COUNCIL RESOLUTION

On the 30<sup>th</sup> of March 2026 Council of Maruleng Local Municipality met at Maruleng Council Chamber to consider the draft budget and Integrated Development plan (IDP) of the municipality for the financial year 2026/27, the resolution number for the draft budget and IDP is SC03/03/2026. The Council adopted the following resolutions:

- The Council of Maruleng Local Municipality, acting in terms of section 16 of the Municipal Finance Management Act, (Act 56 of 2003) tabled and adopts:
  - The draft budget/ SDBIP of the municipality for the financial year 2026/27 and the multi-year and single-year capital appropriations.
    - Budgeted Financial Performance (revenue and expenditure by standard classification)
    - Budgeted Financial Performance (revenue and expenditure by municipal vote)
    - Budgeted Financial Performance (revenue by source and expenditure by type)
    - Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source.

### Maruleng Local Municipality 2026/27 draft Budget and MTREF

- The financial position, cash flow budget, cash-backed reserve/accumulated surplus, Assets management and basic service delivery targets are approved as set out in the following tables:
  - Budgeted Financial Position
  - Budgeted Cash Flow
  - Cash backed reserves and accumulated surplus reconciliation
  - Asset management
  - Basic service delivery measurement

Signed by

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Council Secretary

signed by

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Speaker of Council