

IDP Implementation Projects

PRIORITY: WATER

PROJECT CODE: MLM/WS/01/2006

PROJECT DESIGN FRAMEWORK – PROJECT NAME: BULK WATER, RETICULATION & COST RECOVERY AT MEMETJA/ SEKORORO							
OBJECTIVE (S)	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES						
<ul style="list-style-type: none"> ♣ To supply bulk water ♣ To implement cost recovery system 	Completion of project within allocated budget and time frame						
PROJECT OUTPUTS	TARGET/TARGET GROUPS	LOCATION					
Reliable water supply to consumers within Mametja and Sekororo	MAMATJA / SEKORORO RESIDENTS	MAMETJA SEKORORO					
MAJOR ACTIVITIES	RESPONSIBLE AGENCIES	TIME FRAME					
		2007/2008		2009/2010		2010/2011	
<ul style="list-style-type: none"> 4 Design 4 Tender 4 Construction 4 Community participation 	MOPANI DISTRICT MUNICIPALITY (MDM)						
COSTS	BUDGET	2005/2006	2006/2007	2007/2008	2008/2009	SOURCE OF FINANCE	PROJECT TEAM
Capital	R 56		R 56m			MDM	
Operational							
	TOTAL						

\PRIORITY: WATER

PROJECT CODE: MLW/WS/02/2006

PROJECT DESIGN FRAMEWORK – PROJECT NAME: SANITATION ALL VILLAGES							
OBJECTIVE (S)	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES						
♣ To supply sanitation within all villages	Completion of project within allocated budget and time frame						
PROJECT OUTPUTS	TARGET/TARGET GROUPS	LOCATION					
Reliable sanitation services to all residents	Maruleng Residents	All Villages					
MAJOR ACTIVITIES	RESPONSIBLE AGENCIES	TIME FRAME					
		2006/2007	2007/2008			2008/2009	
<ul style="list-style-type: none"> 4 Design 4 Tender 4 Construction 	MARULENG MUNICIPALITY MOPANI DISTRICT MUNICIPALITY (MDM)	*					
COSTS	BUDGET	2006/2007	2007/2008			SOURCE OF FINANCE	PROJECT TEAM
Capital	R 3.5m	R 3.5m				MDM	
Operational							
	TOTAL						

IDP Implementation Projects

PRIORITY: WATER

PROJECT CODE: MLM/WS/03/2006

PROJECT DESIGN FRAMEWORK – PROJECT NAME: BULK WATER SUPPLY, RETICULATION & COST RECOVERY AT METZ CENTRAL BUSINESS DISTRICT							
OBJECTIVE (S):	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES						
<ul style="list-style-type: none"> ♣ To supply water within CBD ♣ To implement cost recovery system 	Completion of project within allocated budget and time frame						
PROJECT OUTPUTS:	TARGET/TARGET GROUPS	LOCATION					
Reliable water supply to consumers within Metz CBD	MARULENG RESIDENTS	METZ					
MAJOR ACTIVITIES:	RESPONSIBLE AGENCIES:	TIME FRAME					
		2007/2008		2009/2010		2010/2011	
<ul style="list-style-type: none"> 4 Design 4 Tender 4 Construction 4 Community participation 	MARULENG MUNICIPALITY MOPANI DISTRICT MUNICIPALITY (MDM)	*					
COSTS	BUDGET	2006/07	2007/08	2008/09	2009/10	SOURCE OF FINANCE	PROJECT TEAM
Capital	R 7,8m	R 7,8m				MDM	
Operational							
	TOTAL						

PRIORITY: WATER

PROJECT CODE: MLM/WS/04/2006

PROJECT DESIGN FRAMEWORK – PROJECT NAME: KAMPERSRUS BULK SEWAGE SUPPLY & RETICULATION							
OBJECTIVE (S)	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES						
Improved water management	Completion of project within allocated budget and time frame						
PROJECT OUTPUTS	TARGET/TARGET GROUPS	LOCATION					
<ul style="list-style-type: none"> ♣ Efficient management of effluents ♣ Safer groundwater sources 	KAMPERSRUS	KAMPERSRUS					
MAJOR ACTIVITIES	RESPONSIBLE AGENCIES	TIME FRAME					
Construction of sewage reticulation system		2006/2007	2007/2008		2008/2009		
<ul style="list-style-type: none"> 4 Design 4 Tender 4 Construction 	MARULENG MUNICIPALITY MOPANI DISTRICT MUNICIPALITY (MDM)	*					
COSTS	BUDGET	2006/2007	2007/2008			SOURCE OF FINANCE	PROJECT TEAM
Capital	R2m	R2m				MDM	
Operational							
	TOTAL						

IDP Implementation Projects

PRIORITY: WATER

PROJECT CODE: MLM/WS/05/2006

PROJECT DESIGN FRAMEWORK – PROJECT NAME: METZ CBD BULK SEWAGE SUPPLY & RETICULATION							
OBJECTIVE (S):	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES						
Improved sewage reticulation	Completion of project within allocated budget and time frame						
PROJECT OUTPUTS:	TARGET/TARGET GROUPS	LOCATION					
Efficient effluent management	MARULENG RESIDENTS	METZ CENTRAL BUSINESS DISTRICT					
MAJOR ACTIVITIES:	RESPONSIBLE AGENCIES:	TIME FRAME					
Construction of sewage reticulation system		2007/2008		2009/2010		2010/2011	
		*					
4 Design 4 Tender 4 Construction	MARULENG MUNICIPALITY MOPANI DISTRICT MUNICIPALITY (MDM)						
COSTS	BUDGET	2004/05	2005/06	2006/07	2009/10	SOURCE OF FINANCE	PROJECT TEAM
Capital	R 8,43m			R8, 43m		MDM	
Operational							
	TOTAL						

PRIORITY: HOUSING

PROJECT CODE: MLM/H/06/2006

PROJECT DESIGN FRAMEWORK – PROJECT NAME: SUBSIDIZED HOUSING							
OBJECTIVE (S):	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES						
Improved housing	Completion of project within allocated budget and time frame						
PROJECT OUTPUTS:	TARGET/TARGET GROUPS	LOCATION					
Construction of 750 houses	MARULENG RESIDENTS	ALL WARDS					
MAJOR ACTIVITIES:	RESPONSIBLE AGENCIES:	TIME FRAME					
4 Design 4 Tender 4 Construction 4 Occupation selection	DLGH	2007/2008		2009/2010		2010/2011	
		*					
COSTS	BUDGET	2006/07	2007/08	2006/07	2009/10	SOURCE OF FINANCE	PROJECT TEAM
Capital	R 19,28m	R 19,28					
Operational						DLGH	
	TOTAL						

IDP Implementation Projects

PRIORITY: ROADS & STORMWATER**PROJECT CODE: MLM/R,ST/07/2006**

PROJECT DESIGN FRAMEWORK – PROJECT NAME: ACCESS ROAD – MOLALANE / WORCESTER							
OBJECTIVE (S):	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES						
Improved infrastructure Improved accessibility to graveyard	Completion of project within allocated budget and time frame						
PROJECT OUTPUTS:	TARGET/TARGET GROUPS	LOCATION					
Construction of new access road	MARULENG RESIDENTS	MOLALANE WORCESTER					
MAJOR ACTIVITIES:	RESPONSIBLE AGENCIES:	TIME FRAME					
		2006/2007		2007/2008			
4 Design 4 Tender 4 Construction	MLM	*					
COSTS	BUDGET	2006/07	2007/08	2009/10	2009/10	SOURCE OF FINANCE	PROJECT TEAM
Capital	R980 000	R980 000				MLM	
Operational							
	TOTAL						

PRIORITY: SPORTS AND RECREATION**PROJECT CODE: MLM/S.R/08/2006**

PROJECT DESIGN FRAMEWORK – PROJECT NAME: UPGRADE SPORTS FACILITIES AT CALAIS							
OBJECTIVE (S)	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES						
Improved access to sports facilities	Completion of project within allocated budget and time frame						
PROJECT OUTPUTS	TARGET/TARGET GROUPS	LOCATION					
Sportfields and facilities	CALAIS RESIDENTS	CALAIS					
MAJOR ACTIVITIES	RESPONSIBLE AGENCIES	TIME FRAME					
		2006/2007		2007/2008			
4 Design 4 Tender 4 Construction	DSAC	*					
COSTS	BUDGET	2005/2006	2006/2007	2007/2008	2008/2009	SOURCE OF FINANCE	PROJECT TEAM
Capital	R -					DSAC	
Operational							
	TOTAL						

IDP Implementation Projects

PRIORITY: SPORTS & RECREATION**PROJECT CODE: MLM/S.R/09/2006**

PROJECT DESIGN FRAMEWORK – PROJECT NAME: UPGRADE SPORTS FIELDS							
OBJECTIVE (S)	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES						
Improved Sports facilities	Completion of project within allocated budget and time frame						
PROJECT OUTPUTS	TARGET/TARGET GROUPS	LOCATION					
♣	MARULENG RESIDENTS	ALL VILLAGES					
MAJOR ACTIVITIES	RESPONSIBLE AGENCIES	TIME FRAME					
		2006/2007	2007/2008			2008/2009	
4 Design 4 Tender 4 Construction	DSAC	*	*			*	
COSTS	BUDGET	2006/07	2007/08			SOURCE OF FINANCE	PROJECT TEAM
Capital	R -					DSAC	
Operational							
	TOTAL						

PRIORITY: SPORTS & RECREATION**PROJECT CODE: MLM/S.R/10/2006**

PROJECT DESIGN FRAMEWORK – PROJECT NAME: STADIUM PHASE 2 – WILLOWS							
OBJECTIVE (S)	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES						
Improved access to sports facilities	Completion of project within allocated budget and time frame						
PROJECT OUTPUTS	TARGET/TARGET GROUPS	LOCATION					
♣	WILLOWS RESIDENTS	WILLOWS					
MAJOR ACTIVITIES	RESPONSIBLE AGENCIES	TIME FRAME					
		2006/2007	2007/2008			2008/2009	
4 Design 4 Tender 4 Construction	DSAC	*					
COSTS	BUDGET	2006/07	2007/08	2008/09	2009/10	SOURCE OF FINANCE	PROJECT TEAM
Capital	R 1.5m	R 1.5m				DSAC	
Operational							
	TOTAL						

IDP Implementation Projects

PRIORITY: INSTITUTION DEVELOPMENT

PROJECT CODE: MLM/D/11/2006

PROJECT DESIGN FRAMEWORK – PROJECT NAME: CIVIC CENTRE & LIBRARY							
OBJECTIVE (S)	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES						
Improved capacity	Completion of project within allocated budget and time frame						
PROJECT OUTPUTS	TARGET/TARGET GROUPS	LOCATION					
New civic centre & Library	MARULENG RESIDENTS	HOEDSPRUIT					
MAJOR ACTIVITIES	RESPONSIBLE AGENCIES	TIME FRAME					
		2006/2007	2007/2008				
4 Design 4 Tender 4 Construction	MLM	*					
COSTS	BUDGET	2006/07	2007/08	2008/09		SOURCE OF FINANCE	PROJECT TEAM
Capital	R 3,5m	R 3,5m				MLM	
Operational							
	TOTAL						

PRIORITY: ENVIRONMENTAL & SOLID WASTE

PROJECT CODE: MLM/E.SW/12/2006

PROJECT DESIGN FRAMEWORK – PROJECT NAME: DUMPING AT MOLALANA, HOEDSPRUIT, BOCHABELO							
OBJECTIVE (S)	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES						
Efficient disposal of solid waste	Completion of project within allocated budget and time frame						
PROJECT OUTPUTS	TARGET/TARGET GROUPS	LOCATION					
	MOLALANA, HOEDSPRUIT & BOCHABELO RESIDENTS	MOLALANA BOCHABELO HOEDSPRUIT					
MAJOR ACTIVITIES	RESPONSIBLE AGENCIES	TIME FRAME					
		2006/2007	2007/2008				
4 Site identification 4 Design 4 Tender 4 Construction	BDM	*					
COSTS	BUDGET	2006/07	2007/08	2008/09		SOURCE OF FINANCE	PROJECT TEAM
Capital	R -					MDM	
Operational							
	TOTAL						

IDP Implementation Projects

PRIORITY: ECONOMIC DEVELOPMENT

PROJECT CODE: MLM/EDV/13/2006

PROJECT DESIGN FRAMEWORK – HOEDSPRUIT INTERNATIONAL AIRPORT:	
OBJECTIVE (S):	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES
The establishment of an international airport for tourism and cargo at Hoedspruit as a tourist hub for SADC.	<p>To provide, through the optimal use of existing resources and facilities, an international airport at Hoedspruit for the expansion of tourism and export of fresh produce in the eastern Lowveld of the Limpopo Province (The Valley of the Elephants).</p> <p>The concept provides for the creation of a development centre at Hoedspruit as a popular tourist destination in Southern Africa consisting of the following:</p> <ol style="list-style-type: none"> Internet airport with the existing airside and modern landside facilities to cater for scheduled chartered tourist and cargo flights and general aviations as the case may be. Safe and top class international tourist, sports and business facilities associated with the airport. The provision of professional and safe guided tours to other places of interest in Limpopo Province. Job creation for the local communities through involvement in the tourism business. Public Private partnership (PPP) to support the new commercialisation programme of the Government and the involvement of local communities. Black empowerment and community involvement. Investigate industrial and commercial development beyond the boundaries of the airport. Investigate the use of the railhead (station) for Rovos Rail and the Blue Train excursions to Hoedspruit and possible linkages to other destinations by air from Hoedspruit. In view of its location it would also be possible to utilize HIA as a diversion airfield for international flight in case of emergencies. To accommodate air traffic and accommodation during the soccer world cup. <p>It could also assist to secure Polokwane as one of the venues.</p> <p>It is envisaged to establish tourist related facilities outside the security area of the base, which does not form part of the airport facilities, and are merely mentioned to indicate the broader picture. These facilities include the following:</p> <ol style="list-style-type: none"> Theme park including hotel and other lodging sports facilities, gold courses, shopping centres, office and other commercial facilities. Conference centre. Custom free zone. Provision for safe tourist excursions to attractions in the region.

PRIORITY: 4

PROJECT 1 (continued)

PROJECT OUTPUTS	TARGET/TARGET GROUPS	LOCATION
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IDP Implementation Projects

1. Tourist Terminal Facilities 1a. Cargo Facilities 2. Hotel 3. Rail Siding 4. Medical Facility 5. Food Facility 6. Sports Facilities 7. Housing 8. Mariepskop Facilities	1. Tourism 2. Freight 3. Hospitality Industry 4. Tourists & Goods (Fuel etc.) 5. Medical Services for airport 6. On-board food for aircraft 7. Recreation for tourists 8. Housing for employees 9. Tourism exploration	1. Base Security Area 2. Base Security Area 3. Base Buffer Zone 4. SAAF Siding 5. Drakensig Hospital 6. Drakensig Food Factory 7. Drakensig Sport Facilities & Improvements 8. Drakensig Under-utilized and development on open land 9. Un-used Mariepskop Facilities							
MAJOR ACTIVITIES	RESPONSIBLE AGENCIES	TIME FRAME							
INFRASTRUCTURE		2005/2006	2006/2007			2007/2008			
Planning & Design of Terminal Cargo facilities	Winport & Development Partners	*							
Planning, design of Hotel	Winport & Development Partners	*							
Establishment contract models for PPP entities	Winport & Development Partners	*							
Upgrading of facilities where required	Winport & Development Partners	*	*						
Operating Airport & Related Facilities	Limpopo Airport Company (LAC)	*	*			*			
COSTS	BUDGET	2004/05	2005/06	2006/07	2007/08	SOURCE OF FINANCE	PROJECT TEAM		
Capital			R 60m	R 300m	R 150m		See note 5		
Operational				R 170m	R 184m	See note 4			
	TOTAL								

NOTES

- The Base facilities will be used on a co-use basis with the Government and Maruleng Municipality for which the Operating Company will be responsible for the support and maintenance of various systems and facilities.
- Certain facilities in Drakensig will be operated on a PPP principle as to be negotiated with the Government and Maruleng Municipality.
- Budgetary figures can change considerably in view of the fact that the starting date is not fixed. The upgrading of certain facilities has also not been done in the required detail.
- The source of finance could be from: Jay & Hay Holdings; Murray & Roberts; Babcock and Skygistics
- Core team members are from: Lobby House/Winport; Maruleng Municipality IDP Team; Dept of Economical Development and Tourism; Limpopo Dept of Transport and the SANDF (South African Air Force)

IDP Implementation Projects

PRIORITY: ENVIRONMENTAL / SOLID WASTE**PROJECT CODE: MLM/E, SW/14/2006**

PROJECT DESIGN FRAMEWORK – PROJECT NAME: REGIONAL SOLID SITE AT MADEIRA							
OBJECTIVE (S)	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES						
To reduce environmental pollution by 10% per annum	Completion of project within allocated budget and time frame						
PROJECT OUTPUTS	TARGET/TARGET GROUPS	LOCATION					
Control of disposal in rural waste management and recycling	MARULENG RESIDENTS	MADEIRA					
MAJOR ACTIVITIES	RESPONSIBLE AGENCIES	TIME FRAME					
		2006/2007	2007/2008				
4 Implementation of programme 4 Establishment of Solid Waste site	DPW	*					
COSTS	BUDGET	2006/07	2007/08	2008/09	2009/2010	SOURCE OF FINANCE	PROJECT TEAM
Capital	R5m	R5m				DPW	
Operational							
	TOTAL						

PRIORITY: SAFETY & SECURITY**PROJECT CODE: MLM/SS/15/2006**

PROJECT DESIGN FRAMEWORK – PROJECT NAME: POLICE STATION AT METZ							
OBJECTIVE (S)	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES						
To improve safety and security	Completion of project within allocated budget and time frame						
PROJECT OUTPUTS	TARGET/TARGET GROUPS	LOCATION					
	METZ RESIDENTS	METZ					
MAJOR ACTIVITIES	RESPONSIBLE AGENCIES	TIME FRAME					
4 Design 4 Tender 4 Construction	DEPT JUSTICE	2006/2007	2007/2008		2008/2009		
		*					
COSTS	BUDGET	2006/07	2007/08	2008/09	2009/2010	SOURCE OF FINANCE	PROJECT TEAM
Capital	R9m	R9m				DJ	
Operational							
	TOTAL						

PRIORITY: HEALTH & WELFARE**PROJECT CODE: MLM/HW/16/2006**

PROJECT DESIGN FRAMEWORK – PROJECT NAME: CLINIC UPGRADE AT MABINS & HOEDSPRUIT

IDP Implementation Projects

OBJECTIVE (S)	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES						
To improve community service	Completion of project within allocated budget and time frame						
PROJECT OUTPUTS	TARGET/TARGET GROUPS	LOCATION					
Upgrading of clinics	MABINS / HOEDSPRUIT RESIDENTS	MABINS HOEDSPRUIT					
MAJOR ACTIVITIES	RESPONSIBLE AGENCIES	TIME FRAME					PROJECT TEAM
4 Design 4 Tender 4 Construction	DHW	2006/2007	2007/2008		2008/2009		
		*					
COSTS	BUDGET	2005/2006	2006/2007	2007/2008	2008/2009	SOURCE OF FINANCE	PROJECT TEAM
Capital						DHW	
Operational							
	TOTAL						

PRIORITY: HEALTH & WELFARE**PROJECT CODE: MLM/HW/17/2006**

PROJECT DESIGN FRAMEWORK – PROJECT NAME: NEW CLINICS AT METZ & CALAIS							
OBJECTIVE (S)	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES						
To improve community service	Completion of project within allocated budget and time frame						
PROJECT OUTPUTS	TARGET/TARGET GROUPS	LOCATION					
Construction of new clinics	METZ / CALAIS RESIDENTS	METZ CALAIS					
MAJOR ACTIVITIES	RESPONSIBLE AGENCIES	TIME FRAME					PROJECT TEAM
		2006/2007	2007/2008		2008/2009		
4 Design 4 Tender 4 Construction	DHW	*					
COSTS	BUDGET	2006/2007	2007/2008			SOURCE OF FINANCE	PROJECT TEAM
Capital						DHW	
Operational							
	TOTAL						

PRIORITY: ECONOMIC DEVELOPMENT**PROJECT CODE: MLM/EC/18/2006**

PROJECT DESIGN FRAMEWORK – PROJECT NAME: TOURISM INFORMATION CENTRE

IDP Implementation Projects

OBJECTIVE (S)	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES						
To improve community service	Completion of project within allocated budget and time frame						
PROJECT OUTPUTS	TARGET/TARGET GROUPS	LOCATION					
Construction and operation of Tourism information Centre	HOEDSPRUIT RESIDENTS	HOEDSPRUIT					
MAJOR ACTIVITIES	RESPONSIBLE AGENCIES	TIME FRAME					PROJECT TEAM
		2006/07	2007/2008		2008/2009		
4 Design 4 Tender 4 Construction	LTP	*					
COSTS	BUDGET	2006/07	2007/08	2008/09	2009/10	SOURCE OF FINANCE	PROJECT TEAM
Capital						LTP	
Operational							
	TOTAL						

PRIORITY: ECONOMIC DEVELOPMENT

PROJECT CODE: MLM/EC/19/2006

PROJECT DESIGN FRAMEWORK – PROJECT NAME: SEPEKE CULTURAL VILLAGE UPGRADE							
OBJECTIVE (S)	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES						
To improve community service	Completion of project within allocated budget and time frame						
PROJECT OUTPUTS	TARGET/TARGET GROUPS	LOCATION					
Construction	OAKS RESIDENTS	THE OAKS					
MAJOR ACTIVITIES	RESPONSIBLE AGENCIES	TIME FRAME					PROJECT TEAM
		2006/2007	2007/2008		2008/2009		
4 Design 4 Tender 4 Construction	MLM	*					
COSTS	BUDGET	2006/2007	2007/2008			SOURCE OF FINANCE	PROJECT TEAM
Capital						MLM	
Operational							
	TOTAL						

PRIORITY: ECONOMIC DEVELOPMENT

PROJECT CODE: MLM/EC/20/2006

PROJECT DESIGN FRAMEWORK – PROJECT NAME: BRICK FARM

IDP Implementation Projects

OBJECTIVE (S)	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES						
To improve community service	Completion of project within allocated budget and time frame						
PROJECT OUTPUTS	TARGET/TARGET GROUPS	LOCATION					
	SEDAWA RESIDENTS	SEDAWA					
MAJOR ACTIVITIES	RESPONSIBLE AGENCIES	TIME FRAME					
		2006/2007	2007/2008		2008/2009		
4	MLM	*					
COSTS	BUDGET	2006/07	2007/08	2008/2009	2009/2010	SOURCE OF FINANCE	PROJECT TEAM
Capital							
Operational							
	TOTAL						

PRIORITY: ECONOMIC DEVELOPMENT**PROJECT CODE: MLM/EC/21/2006**

PROJECT DESIGN FRAMEWORK – PROJECT NAME: STONE CRUSHER UPGRADE							
OBJECTIVE (S)	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES						
To improve community service	Completion of project within allocated budget and time frame						
PROJECT OUTPUTS	TARGET/TARGET GROUPS	LOCATION					
	MARULENG	MARULENG					
MAJOR ACTIVITIES	RESPONSIBLE AGENCIES	TIME FRAME					
		2006/2007	2007/2008		2008/2009		
4 Design 4 Tender 4 Construction		*					
COSTS	BUDGET	2006/2007	2007/2008	2008/09	2009/10	SOURCE OF FINANCE	PROJECT TEAM
Capital	R1,5m	R1,5m					
Operational							
	TOTAL						

PRIORITY: ECONOMIC DEVELOPMENT**PROJECT CODE: MLM/R&SW/22/2006**

PROJECT DESIGN FRAMEWORK – PROJECT NAME: DEVELOPMENT OF LED STRATEGY

IDP Implementation Projects

OBJECTIVE (S)	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES							
To facilitate economic development	Completion of project within allocated budget and time frame							
PROJECT OUTPUTS	TARGET/TARGET GROUPS	LOCATION						
	MARULENG RESIDENTS	MARULENG						
MAJOR ACTIVITIES	RESPONSIBLE AGENCIES	TIME FRAME					SOURCE OF FINANCE	PROJECT TEAM
4		2006/2007	2007/2008		2008/2009			
		*						
COSTS	BUDGET	2005/2006	2006/2007	2007/2008	2008/2009	SOURCE OF FINANCE	PROJECT TEAM	
Capital	R350 000	R350 000						
Operational								
	TOTAL							

PRIORITY: INFRASTRUCTURE

PROJECT CODE: MLM/MLM/23/2006

PROJECT DESIGN FRAMEWORK – PROJECT NAME: MOLALANE ROAD								
OBJECTIVE (S)	INDICATORS FOR ACHIEVEMENT OF OBJECTIVES							
To improve infrastructure	Completion of project within allocated budget and time frame							
PROJECT OUTPUTS	TARGET/TARGET GROUPS	LOCATION						
	MARULENG RESIDENTS	MOLALANE						
MAJOR ACTIVITIES	RESPONSIBLE AGENCIES	TIME FRAME					SOURCE OF FINANCE	PROJECT TEAM
		2006/2007	2007/2008		2008/2009			
4 Design 4 Tender 4 Construction	RAL	*						
COSTS	BUDGET	2006/2007	2007/2008			SOURCE OF FINANCE	PROJECT TEAM	
Capital						RAL		
Operational								
	TOTAL							